

**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**

Estado Analtico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

(Cifras en Pesos)

| Concepto   | Egresos               |                                |                       |                       |                       | Subejercicio          |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
| DIRECCION GENERAL DE LA OFICINA DE PRESIDENCIA                         | 9,825,790.76          | 2,497,078.88                   | 12,322,869.64         | 7,702,962.59          | 7,576,080.35          | 3,919,949.55          |
| DIRECCION GENERAL DE SEGURIDAD PUBLICA Y MOVILIDAD                     | 69,485,850.62         | 19,784,667.86                  | 89,270,518.48         | 64,785,060.52         | 64,721,514.35         | 21,878,589.77         |
| SINDICATURA  | 14,227,268.17         | 2,257,056.79                   | 16,484,324.96         | 12,966,329.86         | 12,957,252.37         | 3,265,055.69          |
| SECRETARÍA DE GOBIERNO   | 18,556,370.63         | 4,441,710.77                   | 22,998,081.40         | 17,418,723.16         | 17,377,877.97         | 4,687,044.83          |
| DIRECCION GENERAL DE GESTION DOCUMENTAL, ARCHIVOS Y MEJORA REGULATORIA | 2,094,654.35          | -199,620.10                    | 1,895,034.25          | 991,536.94            | 974,895.58            | 823,269.75            |
| DIRECCION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL         | 129,437,811.77        | -14,708,127.71                 | 114,729,684.06        | 76,763,449.02         | 76,274,094.19         | 33,852,122.90         |
| HACIENDA MUNICIPAL   | 74,723,050.47         | -4,740,458.13                  | 69,982,592.34         | 49,129,323.35         | 48,935,579.11         | 19,260,354.36         |
| DIRECCION GENERAL DE SERVICIOS PUBLICOS MUNICIPALES                    | 93,344,960.33         | 4,389,870.86                   | 97,734,831.19         | 72,595,567.33         | 72,336,113.77         | 18,902,693.15         |
| DIRECCION GENERAL DE GESTION DE LA CIUDAD                              | 88,507,792.09         | 26,211,117.10                  | 114,718,909.19        | 65,031,887.21         | 64,866,720.31         | 46,861,826.56         |
| DIRECCION GENERAL DE DESARROLLO ECONOMICO, TURISTICO Y AGROPECUARIO    | 13,982,040.20         | 1,139,899.85                   | 15,121,940.05         | 11,175,655.00         | 11,069,049.40         | 3,544,252.02          |
| DIRECCION GENERAL DE CONSTRUCCION DE COMUNIDAD                         | 42,989,217.74         | 5,244,472.33                   | 48,233,690.07         | 37,743,438.66         | 37,557,033.23         | 9,226,043.37          |
| CONTRALORIA  | 1,883,167.24          | -52,377.64                     | 1,830,789.60          | 1,283,503.12          | 1,283,399.62          | 481,324.85            |
| ORGANISMOS PUBLICOS DESCENTRALIZADOS                                   | 32,640,853.20         | 0                              | 32,640,853.20         | 23,681,901.01         | 23,681,901.01         | 6,684,444.95          |
| REGIDORES  | 9,744,432.42          | 628,806.23                     | 10,373,238.65         | 7,794,923.34          | 7,789,567.34          | 2,240,037.72          |
| <b>TOTAL</b>   | <b>601,443,259.99</b> | <b>46,894,097.09</b>           | <b>648,337,357.08</b> | <b>449,064,261.11</b> | <b>447,401,078.60</b> | <b>175,627,009.47</b> |

PRESIDENTE MUNICIPAL

  
 MTRO. ALEJANDRO BARRAGAN SANCHEZ  


ENCARGADO DEL DESPACHO DE LA HACIENDA MUNICIPAL

LIC. JOSE GUJARRO FIGUEROA

  
