MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

Clasificación Funcional (Finalidad y Función)

**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026**

(Cifras en pesos)

| Concepto | Egresos | | | | | |
|---|---|---|---|---|---|---|
| | Aprobado-Anual | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| **GOBIERNO** | **372,677,370.56** | **-4,762,225.62** | **367,915,144.94** | **237,870,352.24** | **237,664,724.31** | **46,557,205.86** |
| LEGISLACION | 0 | 0 | 0 | 0 | 0 | 0 |
| JUSTICIA | 0 | 0 | 0 | 0 | 0 | 0 |
| COORDINACION DE LA POLITICA DE GOBIERNO | 188,274,660.92 | -4,366,915.44 | 183,907,745.48 | 115,478,037.43 | 115,397,739.15 | 24,574,800.63 |
| RELACIONES EXTERIORES | 3,231,061.12 | -548,770.39 | 2,682,290.73 | 1,873,326.32 | 1,873,326.32 | 68,988.08 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 43,089,390.74 | -5,204,561.24 | 37,884,829.50 | 26,803,100.66 | 26,801,452.90 | 5,478,227.01 |
| SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 96,495,192.12 | 11,971,608.33 | 108,466,800.45 | 70,726,436.36 | 70,704,007.03 | 14,101,255.02 |
| OTROS SERVICIOS GENERALES | 41,587,065.66 | -6,613,586.88 | 34,973,478.78 | 22,989,451.47 | 22,888,198.91 | 2,333,935.12 |
| **DESARROLLO SOCIAL** | **281,138,481.16** | **78,252,801.60** | **359,391,282.76** | **190,741,064.18** | **186,911,962.83** | **82,467,408.46** |
| PROTECCION AMBIENTAL | 2,189,993.23 | 54,918.74 | 2,244,911.97 | 1,290,223.01 | 1,290,223.01 | 519,199.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 192,621,921.93 | 73,311,768.59 | 265,933,690.52 | 123,467,691.50 | 122,002,078.82 | 78,568,111.95 |
| SALUD | 6,946,324.85 | -688,926.61 | 6,257,398.24 | 4,417,425.31 | 4,346,718.18 | 180,199.85 |
| RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 18,644,125.30 | -462,331.43 | 18,181,793.87 | 12,075,136.90 | 12,070,707.66 | 1,862,182.05 |
| EDUCACION | 4,153,924.66 | -278,542.26 | 3,875,382.40 | 3,118,006.51 | 3,103,006.51 | 196,170.12 |
| PROTECCION SOCIAL | 38,214,556.04 | 0 | 38,214,556.04 | 27,103,057.22 | 27,103,057.22 | 323,559.54 |
| OTROS ASUNTOS SOCIALES | 18,367,635.15 | 6,315,914.57 | 24,683,549.72 | 19,269,523.73 | 16,996,171.43 | 817,985.95 |
| **DESARROLLO ECONOMICO** | **8,786,129.71** | **1,274,335.33** | **10,060,465.04** | **6,888,074.92** | **6,877,882.72** | **1,210,084.92** |
| ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL | 0 | 0 | 0 | 0 | 0 | 0 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 1,282,016.91 | -25,438.86 | 1,256,578.05 | 1,000,110.20 | 998,138.20 | 30,659.53 |
| COMBUSTIBLES Y ENERGIA | 0 | 0 | 0 | 0 | 0 | 0 |
| MINERIA, MANUFACTURAS Y CONSTRUCCION | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSPORTE | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| TURISMO | 3,450,827.10 | 1,647,215.03 | 5,098,042.13 | 3,368,599.28 | 3,368,599.28 | 845,566.88 |
| CIENCIA, TECNOLOGIA E INNOVACION | 0 | 0 | 0 | 0 | 0 | 0 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | 4,053,285.70 | -347,440.84 | 3,705,844.86 | 2,519,365.44 | 2,511,145.24 | 333,858.51 |
| **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | **0** | **0** | **0** | **0** | **0** | **0** |
| TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 0 | 0 | 0 | 0 | 0 | 0 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL EGRESO** | **662,601,981.43** | **74,764,911.31** | **737,366,892.74** | **435,499,491.34** | **431,454,569.86** | **130,234,699.24** |

PRESIDENTE MUNICIPAL

LIC. MAGALI CASILLAS CONTRERAS

ENCARGADO DEL DESPACHO DE LA HACIENDA MUNICIPAL

L.C. VICTORIA GARCIA CONTRERAS