



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO
Sistema Integral de Contabilidad Gubernamental
Calendario de Presupuesto de Ingresos del ejercicio fiscal 2026

Concepto	Est-Anual	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
IMPUESTOS	124,484,712.89	53,250,985.99	18,908,260.54	7,628,946.76	5,654,522.43	5,450,939.31	4,788,797.17	4,868,857.05	4,429,940.67	5,700,813.33	4,526,292.83	4,596,771.81	4,679,585.00
IMPUESTOS SOBRE LOS INGRESOS	271,035.90	18,826.40	4,500.00	41,906.00	12,648.00	41,289.20	76,843.20	12,240.00	8,010.00	33,480.00	150.9	13,809.20	7,333.00
IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	271,035.90	18,826.40	4,500.00	41,906.00	12,648.00	41,289.20	76,843.20	12,240.00	8,010.00	33,480.00	150.9	13,809.20	7,333.00
FUNCION DE CIRCO	47,024.40	1,490.40	0	33,906.00	5,244.00	4,011.00	0	0	0	0	0	0	2,373.00
CONCIERTOS, PRESENTACIONES DE ARTISTAS, AUDICIONES MUSICALES Y SIMILARES	86,084.00	3,000.00	4,500.00	8,000.00	4,704.00	15,660.00	0	12,240.00	4,500.00	33,480.00	0	0	0
ESPECTACULOS CULTURALES, TEATRALES, BALLET, OPERA Y TAURINOS	13,498.50	0	0	0	0	202.2	2,866.20	0	3,510.00	0	150.9	5,809.20	960
ESPECTACULOS TAURINOS Y ECUESTRES	50,452.00	14,336.00	0	0	2,700.00	21,416.00	0	0	0	0	0	8,000.00	4,000.00
OTROS ESPECTACULOS PUBLICOS	73,977.00	0	0	0	0	0	73,977.00	0	0	0	0	0	0
IMPUESTOS SOBRE EL PATRIMONIO	118,832,657.34	52,407,162.09	18,169,212.29	7,078,329.59	5,196,936.90	4,801,475.85	4,075,881.00	4,458,165.30	4,179,863.82	5,447,021.25	4,268,692.15	4,349,796.08	4,400,121.02
IMPUESTO PREDIAL	78,428,315.39	48,116,107.55	15,740,722.82	3,580,258.10	2,109,979.18	1,943,525.33	1,228,169.24	1,867,231.07	1,185,031.79	714,026.73	664,547.20	639,358.20	639,358.18
PREDIOS RUSTICOS	7,199,796.34	3,684,339.83	1,787,874.77	686,281.28	168,377.17	88,330.54	115,726.22	230,262.14	212,827.59	74,927.88	67,075.64	41,886.64	41,886.64
PREDIOS URBANOS	71,228,519.05	44,431,767.72	13,952,848.05	2,893,976.82	1,941,602.01	1,855,194.79	1,112,443.02	1,636,968.93	972,204.20	639,098.85	597,471.56	597,471.56	597,471.54
IMPUESTOS SOBRE TRANSMISIONES PATRIMONIALES	38,541,973.17	4,244,958.70	2,360,539.13	3,220,056.46	2,861,292.49	2,710,350.69	2,711,223.68	2,468,318.37	2,795,877.10	4,536,778.38	3,586,948.78	3,586,948.78	3,458,680.61
ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION	38,541,973.17	4,244,958.70	2,360,539.13	3,220,056.46	2,861,292.49	2,710,350.69	2,711,223.68	2,468,318.37	2,795,877.10	4,536,778.38	3,586,948.78	3,586,948.78	3,458,680.61
IMPUESTOS SOBRE NEGOCIOS JURIDICOS	1,862,368.78	46,095.84	67,950.34	278,015.03	225,665.23	147,599.83	136,488.08	122,615.86	198,954.93	196,216.14	17,196.17	123,489.10	302,082.23
CONSTRUCCION DE INMUEBLES	1,858,515.33	46,095.84	67,950.34	274,161.58	225,665.23	147,599.83	136,488.08	122,615.86	198,954.93	196,216.14	17,196.17	123,489.10	302,082.23
AMPLIACION DE INMUEBLES	3,853.45	0	0	3,853.45	0	0	0	0	0	0	0	0	0
ACCESORIOS DE IMPUESTOS	5,381,019.65	824,997.50	734,548.25	508,711.17	444,937.53	608,174.26	636,072.97	398,451.75	242,066.85	220,312.08	257,449.78	233,166.53	272,130.98
RECARGOS DE LOS IMPUESTOS	2,844,771.39	474,411.75	358,534.02	235,252.70	284,987.93	313,962.37	371,429.15	196,402.99	121,664.24	101,876.51	119,940.97	133,154.38	133,154.38
RECARGOS CATASTRO	2,844,771.39	474,411.75	358,534.02	235,252.70	284,987.93	313,962.37	371,429.15	196,402.99	121,664.24	101,876.51	119,940.97	133,154.38	133,154.38
ACTUALIZACIONES DE LOS IMPUESTOS	1,315,643.79	171,895.28	181,066.93	108,755.16	78,675.81	154,387.78	161,574.25	132,812.50	65,924.25	48,886.12	63,692.42	61,401.36	86,571.93
ACTUALIZACIONES DE LOS IMPUESTOS	1,315,643.79	171,895.28	181,066.93	108,755.16	78,675.81	154,387.78	161,574.25	132,812.50	65,924.25	48,886.12	63,692.42	61,401.36	86,571.93
MULTAS DE LOS IMPUESTOS	953,853.04	128,781.43	159,502.22	138,536.93	65,013.33	116,017.81	82,397.49	44,597.23	39,858.26	53,312.37	59,011.61	29,695.67	37,128.69
INFRACCIONES DE LOS IMPUESTOS	953,853.04	128,781.43	159,502.22	138,536.93	65,013.33	116,017.81	82,397.49	44,597.23	39,858.26	53,312.37	59,011.61	29,695.67	37,128.69
GASTOS DE EJECUCION DE LOS IMPUESTOS	266,751.43	49,909.04	35,445.08	26,166.38	16,260.46	23,806.30	20,672.08	24,639.03	14,620.10	16,237.08	14,804.78	8,915.12	15,275.98
GASTOS DE NOTIFICACION	258,638.63	49,909.04	35,445.08	26,098.38	16,260.46	23,806.30	20,672.08	16,594.23	14,620.10	16,237.08	14,804.78	8,915.12	15,275.98
GASTOS DE EMBARGO	8,044.80	0	0	0	0	0	0	8,044.80	0	0	0	0	0
OTROS GASTOS DEL PROCEDIMIENTO	68	0	0	68	0	0	0	0	0	0	0	0	0
DERECHOS	71,613,287.38	11,140,546.97	12,000,568.92	9,284,853.01	4,722,254.55	5,255,244.79	4,689,221.20	4,642,336.82	4,314,853.50	3,813,691.30	3,875,915.80	4,320,236.56	3,553,563.96
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	26,528,116.00	4,952,709.04	2,181,431.07	2,196,908.73	2,368,822.61	1,732,682.18	1,855,530.31	2,065,787.21	1,910,653.11	1,799,547.36	1,761,048.61	2,019,194.80	1,683,800.97
DERECHOS POR EL USO DEL PISO	10,129,243.68	1,758,699.38	787,263.21	879,504.53	1,187,581.16	656,243.54	571,568.67	925,203.56	730,855.96	654,815.52	607,311.67	769,594.41	600,602.07
ESTACIONAMIENTOS EXCLUSIVOS	3,102,833.38	1,050,482.42	389,093.59	223,753.51	152,889.61	175,397.81	175,967.41	248,063.91	246,618.52	127,574.21	88,367.42	118,463.42	106,161.55
PUESTOS PERMANENTES Y EVENTUALES	6,878,470.82	669,197.56	398,169.62	655,751.02	1,034,691.55	480,845.73	395,601.26	677,139.65	484,237.44	527,241.31	479,924.85	651,130.99	424,539.84

ESPECTACULOS Y DIVERSIONES PUBLICAS	147,939.48	39,019.40	0	0	0	0	0	0	0	0	39,019.40	0	69,900.68
DERECHOS POR EL USO DE LOS ESTACIONAMIENTOS	1,647,372.57	146,434.05	111,211.80	162,627.01	76,987.51	93,535.48	283,307.52	107,316.15	151,063.50	187,535.88	110,396.37	112,167.30	104,790.00
CONCESION DE ESTACIONAMIENTOS	1,647,372.57	146,434.05	111,211.80	162,627.01	76,987.51	93,535.48	283,307.52	107,316.15	151,063.50	187,535.88	110,396.37	112,167.30	104,790.00
DERECHOS DE USO DE CEMENTERIOS Y PANTEONES MUNICIPALES	4,689,111.31	1,897,581.77	508,297.98	316,196.83	254,511.30	209,100.59	183,038.43	238,510.90	205,148.91	232,723.82	200,411.10	227,035.46	216,554.22
LOTES USO PERPETUIDAD Y TEMPORAL	1,440,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
MANTENIMIENTO	3,249,111.31	1,777,581.77	388,297.98	196,196.83	134,511.30	89,100.59	63,038.43	118,510.90	85,148.91	112,723.82	80,411.10	107,035.46	96,554.22
DERECHOS DE CONCESIONES Y DEMAS INMUEBLES DE PROPIEDAD MUNICIPAL	10,062,388.44	1,149,993.84	774,658.08	838,580.36	849,742.64	773,802.57	817,615.69	794,756.60	823,584.74	724,472.14	842,929.47	910,397.63	761,854.68
ARRENDAMIENTO O CONCESION DE MERCADOS (PAULINO NAVARRO)	1,290,886.39	154,625.52	113,686.94	123,507.21	131,643.58	109,891.68	89,831.76	94,861.42	126,571.66	90,251.28	99,886.17	74,274.65	81,854.52
ARRENDAMIENTO O CONCESION DE KIOSKOS EN PLAZAS Y JARDINES	650,385.83	105,291.84	44,201.25	69,296.81	31,870.08	71,918.10	41,349.81	52,937.53	45,610.43	38,036.97	36,490.48	55,940.34	57,442.19
ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PUBLICOS MERCADOS	1,907,804.00	188,507.00	142,531.00	128,065.00	142,160.00	119,220.00	153,700.00	132,834.00	157,806.00	103,442.00	199,474.00	243,100.00	196,965.00
OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES (FOMENTO DEPORTIVO)	130,275.00	12,840.00	12,910.00	6,515.00	2,570.00	5,025.00	46,245.00	8,160.00	0	2,310.00	22,000.00	4,500.00	7,200.00
ARRENDAMIENTO O CONCESION DE MERCADOS (TIANGUIS)	3,252,995.50	389,178.24	258,077.53	289,479.03	294,572.68	265,386.15	274,284.79	254,296.72	275,793.86	223,323.68	207,773.97	281,732.61	239,096.24
ARRENDAMIENTO O CONCESION DE MERCADOS (CONSTITUCION)	188,961.66	19,596.48	11,748.31	20,804.79	13,505.59	11,702.74	13,022.57	13,156.38	24,256.93	26,441.92	18,719.52	8,686.25	7,320.18
ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PÚBLICOS (TIANGUIS)	2,309,645.50	258,049.00	164,712.00	181,397.00	209,420.00	163,808.00	177,035.00	208,196.50	166,822.00	209,467.00	221,775.00	201,849.00	147,115.00
ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PÚBLICOS (CONSTITUCION)	187,125.00	16,125.00	7,500.00	10,000.00	10,500.00	11,500.00	13,000.00	11,500.00	14,500.00	11,500.00	26,500.00	35,000.00	19,500.00
ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PÚBLICOS (BAZAR)	42,050.00	1,000.00	4,000.00	2,500.00	3,500.00	2,000.00	5,500.00	6,550.00	3,500.00	4,000.00	3,500.00	3,000.00	3,000.00
ARRENDAMIENTO O CONCESION DE MERCADOS (ESTADIO SANTA ROSA)	102,259.56	4,780.76	15,291.05	7,015.52	10,000.71	13,350.90	3,646.76	12,264.05	8,723.86	15,699.29	6,810.33	2,314.78	2,361.55
DERECHOS POR PRESTACION DE SERVICIOS	41,295,392.67	5,734,307.76	9,488,363.19	6,789,918.10	2,012,897.88	3,178,457.66	2,523,265.76	2,238,725.90	2,126,118.06	1,775,566.13	1,835,580.42	1,960,841.29	1,631,350.52
DERECHOS DE LICENCIAS Y PERMISOS DE GIROS	14,694,897.12	2,579,136.79	6,709,562.62	3,398,192.38	169,449.51	764,581.25	424,003.42	276,409.70	119,785.44	99,839.03	80,864.71	36,176.21	36,896.06
LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS	10,313,643.03	2,528,962.54	2,453,788.97	3,380,909.38	160,353.36	747,146.00	415,664.32	258,019.97	116,089.28	99,839.03	79,797.91	36,176.21	36,896.06
LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	194,601.94	50,174.25	69,121.50	17,283.00	9,096.15	17,435.25	8,339.10	18,389.73	3,696.16	0	1,066.80	0	0
PERMISO PARA EL FUNCIONAMIENTO DE HORARIO EXTRAORDINARIO	4,186,652.15	0	4,186,652.15	0	0	0	0	0	0	0	0	0	0
DERECHOS DE LICENCIAS Y PERMISOS DE ANUNCIOS	3,816,907.13	638,266.01	796,444.92	902,843.07	117,907.24	413,273.04	184,932.30	286,064.24	270,988.26	42,456.47	50,277.72	96,127.64	17,326.22
LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES	3,742,178.60	636,063.10	777,103.90	902,843.07	109,716.19	407,503.12	166,797.12	286,064.24	266,012.74	37,074.17	48,841.32	91,338.12	12,821.51

LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES	16,007.25	0	359.1	0	6,640.20	720.3	915.6	0	1,077.30	3,228.75	718.2	0	2,347.80
LICENCIAS Y PERMISOS DE ANUNCIOS DISTINTOS A LOS ANTERIORES	58,721.28	2,202.91	18,981.92	0	1,550.85	5,049.62	17,219.58	0	3,898.22	2,153.55	718.2	4,789.52	2,156.91
DERECHOS DE LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS	3,224,278.20	197,329.20	52,898.00	345,303.96	301,621.02	395,166.31	153,080.49	349,369.87	150,967.71	376,355.89	229,989.60	379,114.41	293,081.74
LICENCIAS DE CONSTRUCCION	3,002,824.80	194,270.25	46,046.75	340,053.20	275,505.33	393,016.96	73,188.52	340,883.52	147,619.71	340,883.52	226,587.60	340,883.52	283,885.92
LICENCIAS PARA DEMOLICIÓN	3,406.96	196.9	0	0	1,698.06	0	0	0	0	1,512.00	0	0	0
LICENCIAS PARA OCUPACION PROVISIONAL EN LA VIA PUBLICA	1,493.67	0	0	1,285.96	207.71	0	0	0	0	0	0	0	0
LICENCIAS PARA MOVIMIENTOS DE TIERRAS	133,344.85	420	5,696.25	3,964.80	23,398.27	1,581.30	79,891.97	0	0	9,353.23	0	0	9,039.03
LICENCIAS SIMILARES NO PREVISTAS EN LAS ANTERIORES	83,207.92	2,442.05	1,155.00	0	811.65	568.05	0	8,486.35	3,348.00	24,607.14	3,402.00	38,230.89	156.79
DERECHOS DE ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION	995,034.07	43,657.31	84,950.21	59,158.26	48,174.97	89,969.45	303,104.14	42,184.01	29,956.27	96,294.15	60,542.86	97,310.30	39,732.14
ALINEAMIENTO	176,825.25	15,592.50	23,100.00	11,550.00	17,325.00	17,902.50	13,860.00	10,689.00	13,895.70	9,085.65	14,964.60	16,567.95	12,292.35
DESIGNACION DE NUMERO OFICIAL	322,343.70	25,306.05	25,963.35	23,334.15	30,235.80	41,738.55	20,376.30	23,446.50	15,319.50	16,747.50	28,623.00	55,419.00	15,834.00
OTROS SERVICIOS SIMILARES	495,865.12	2,758.76	35,886.86	24,274.11	614.17	30,328.40	268,867.84	8,048.51	741.07	70,461.00	16,955.26	25,323.35	11,605.79
DERECHOS DE LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION	3,103,364.16	471,474.47	471,474.47	498,289.29	312,512.99	36,681.19	229,395.09	232,179.84	197,981.54	204,825.22	78,774.85	101,005.50	268,769.71
LICENCIA DE CAMBIO DE REGIMEN DE PROPIEDAD	91,724.71	3,300.15	3,300.15	30,114.97	3,300.15	0	8,074.50	10,859.25	4,420.50	16,133.04	0	0	12,222.00
LICENCIA DE URBANIZACION	3,011,639.45	468,174.32	468,174.32	468,174.32	309,212.84	36,681.19	221,320.59	221,320.59	193,561.04	188,692.18	78,774.85	101,005.50	256,547.71
DERECHOS DE SERVICIOS DE OBRA	55,196.93	6,374.55	3,389.40	9,038.40	10,733.10	3,954.30	451.5	2,000.25	3,720.68	2,224.95	4,037.78	4,000.50	5,271.52
AUTORIZACION PARA CONSTRUCCIONES DE INFRAESTRUCTURA EN LA VIA PUBLICA	55,196.93	6,374.55	3,389.40	9,038.40	10,733.10	3,954.30	451.5	2,000.25	3,720.68	2,224.95	4,037.78	4,000.50	5,271.52
DERECHOS POR SERVICIOS DE SANIDAD	552,716.90	58,156.37	50,180.55	48,359.85	43,929.90	35,975.10	47,473.65	39,197.55	53,569.95	41,010.92	45,871.35	44,104.21	44,887.50
INHUMACIONES Y REINHUMACIONES	148,116.20	13,147.07	12,575.85	13,644.75	14,670.60	8,922.90	14,799.75	9,301.95	11,362.05	12,911.87	15,044.40	12,086.56	9,648.45
EXHUMACIONES	17,259.90	1,306.20	0	2,612.40	653.1	1,959.30	1,959.30	2,721.60	907.2	1,512.00	907.2	1,814.40	907.2
SERVICIO DE CREMACION	347,184.60	42,434.70	33,799.50	31,468.50	27,972.00	17,482.50	25,641.00	24,826.20	37,779.00	24,826.20	26,985.00	23,746.80	30,223.20
TRASLADO DE CADAVERES FUERA DEL MUNICIPIO	40,156.20	1,268.40	3,805.20	634.2	634.2	7,610.40	5,073.60	2,347.80	3,521.70	1,760.85	2,934.75	6,456.45	4,108.65
DERECHOS DEL RASTRO	6,782,707.05	764,731.80	400,761.90	635,304.60	431,892.30	709,747.50	403,951.80	410,940.60	702,833.25	464,483.25	696,402.00	686,763.00	474,895.05
AUTORIZACION DE MATANZA	3,535,752.15	400,498.35	206,616.90	335,261.85	222,535.95	372,900.15	207,662.70	211,976.10	368,628.75	238,862.40	365,234.10	361,267.20	244,307.70
SERVICIOS DE MATANZA EN EL RASTRO MUNICIPAL	3,246,954.90	364,233.45	194,145.00	300,042.75	209,356.35	336,847.35	196,289.10	198,964.50	334,204.50	225,620.85	331,167.90	325,495.80	230,587.35
DERECHOS DEL REGISTRO CIVIL	716,451.75	56,163.45	59,343.90	61,944.75	43,542.45	71,946.00	67,447.80	59,343.90	59,343.90	59,343.90	59,343.90	59,343.90	59,343.90
SERVICIO A DOMICILIO	264,000.45	24,512.25	19,454.40	26,685.75	9,964.50	40,798.80	25,858.35	19,454.40	19,454.40	19,454.40	19,454.40	19,454.40	19,454.40
ANOTACIONES E INSERCCIONES EN ACTAS	452,451.30	31,651.20	39,889.50	35,259.00	33,577.95	31,147.20	41,589.45	39,889.50	39,889.50	39,889.50	39,889.50	39,889.50	39,889.50
DERECHOS DE LAS CERTIFICACIONES	6,349,820.61	804,385.31	753,935.42	750,227.19	479,730.90	568,088.92	631,750.82	456,717.37	456,907.88	311,452.87	411,500.20	398,282.95	326,840.78
EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (REGISTRO CIVIL)	2,898,584.50	319,973.31	271,482.31	293,225.23	208,857.12	192,733.20	242,611.11	275,012.16	298,003.24	190,023.23	246,706.20	208,781.18	151,176.21
EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (SECRETARIA GENERAL)	104,540.10	10,668.00	9,090.90	8,005.20	10,340.40	12,191.55	11,411.40	8,201.55	7,231.35	6,106.80	8,355.90	6,409.20	6,527.85

EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (PROTECCION CIVIL)	1,414,350.52	326,358.90	259,240.80	218,604.75	99,348.90	130,437.30	114,707.25	66,776.32	45,502.80	28,093.80	36,209.25	24,262.35	64,808.10
EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (DEPTO. DE INGRESOS)	378,857.00	34,238.00	45,297.00	41,109.00	35,199.00	24,633.00	27,135.00	33,380.00	35,164.00	22,699.00	33,384.00	27,354.00	19,265.00
EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (ORDENAMIENTO TERRITORIAL)	76,086.68	888.96	0	0	10,122.85	333.9	47,284.46	237.3	1,738.55	7,740.33	7,740.33	0	0
EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (TRANSITO Y MOVILIDAD)	253,895.25	24,101.70	55,148.10	56,222.25	25,560.15	41,175.75	21,737.10	7,531.65	1,533.00	2,042.25	3,189.90	9,829.05	5,824.35
EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (SALUD MUNICIPAL)	55,230.00	1,881.60	7,524.30	3,382.05	4,525.50	3,345.30	10,416.00	4,756.50	2,177.70	4,853.10	3,491.25	3,622.50	5,254.20
DICTAMENES, TRAZO, USO Y DESTINO	1,168,276.56	86,274.84	106,152.01	129,678.71	85,776.98	163,238.92	156,448.50	60,821.89	65,557.24	49,894.36	72,423.37	118,024.67	73,985.07
DERECHOS DE LOS SERVICIOS DE CATASTRO	1,004,018.75	114,632.50	105,421.80	81,256.35	53,403.50	89,074.60	77,674.75	84,318.57	80,063.18	77,279.48	117,975.45	58,612.67	64,305.90
COPIA DE PLANOS	20,139.00	2,318.40	1,617.00	1,352.40	1,545.60	1,371.30	2,160.90	926.1	1,461.60	1,461.60	1,461.60	1,249.50	3,213.00
CERTIFICACIONES CATASTRALES	107,188.20	9,685.20	7,320.60	6,978.30	4,403.70	13,318.20	9,882.60	10,794.00	9,794.40	11,608.80	11,046.00	8,349.60	4,006.80
INFORMES CATASTRALES	1,725.00	178.5	584.5	188.5	84.5	32.5	32.5	234	6	234	72	30	48
DESLINDES CATASTRALES	232,390.20	29,437.80	25,374.30	29,437.80	14,989.80	20,227.20	21,762.30	14,028.00	17,052.00	14,049.00	18,480.00	13,776.00	13,776.00
DICTAMENES CATASTRALES	73,171.85	16,415.50	16,459.85	352.25	0	0	0	15,096.42	5,223.68	11,587.43	3,532.20	3,594.17	910.35
REVISION Y AUTORIZACION DE AVALUOS	569,404.50	56,597.10	54,065.55	42,947.10	32,379.90	54,125.40	43,836.45	43,240.05	46,525.50	38,338.65	83,383.65	31,613.40	42,351.75
OTROS DERECHOS	2,804,678.80	331,781.00	256,640.60	206,734.40	267,661.00	238,834.00	241,949.00	230,349.00	184,510.00	155,886.50	227,136.50	286,835.00	176,361.80
OTROS DERECHOS	2,804,678.80	331,781.00	256,640.60	206,734.40	267,661.00	238,834.00	241,949.00	230,349.00	184,510.00	155,886.50	227,136.50	286,835.00	176,361.80
SERVICIOS PRESTADOS EN HORAS INHABILES (SEGURIDAD PUBLICA)	137,052.00	14,004.00	0	0	28,008.00	0	0	0	0	0	31,680.00	50,400.00	12,960.00
SERVICIOS PRESTADOS EN HORAS INHABILES (PROTECCION CIVIL)	61,728.00	6,332.00	695.6	1,790.40	3,226.00	1,610.00	15,833.00	1,440.00	2,880.00	2,880.00	7,901.00	14,260.00	2,880.00
SERVICIOS PRESTADOS EN HORAS INHABILES (TRANSITO Y MOVILIDAD)	35,024.00	0	0	778	1,556.00	2,334.00	1,556.00	720	720	720	5,760.00	20,880.00	0
SERVICIOS MEDICOS	73,862.00	3,725.00	1,341.00	33,227.00	854	447	596	966	2,760.00	552	414	22,218.00	6,762.00
OTROS SERVICIOS NO ESPECIFICADOS (RELACIONES EXTERIORES)	2,104,058.00	256,508.00	191,536.00	146,322.00	183,593.00	181,116.00	167,943.00	209,530.00	166,290.00	137,770.00	166,060.00	163,070.00	134,320.00
OTROS SERVICIOS NO ESPECIFICADOS (MEDIO AMBIENTE)	311,140.80	42,114.00	60,245.00	19,987.00	44,492.00	46,443.00	48,987.00	13,458.00	5,193.00	9,062.50	4,139.50	3,200.00	13,819.80
OTROS SERVICIOS NO ESPECIFICADOS (TRANSPARENCIA)	8,096.00	400	479	600	1,700.00	520	652	437	709	1,104.00	184	253	1,058.00
SERVICIOS PRESTADOS EN SALUD ANIMAL	9,768.00	918	788	918	1,120.00	918	158	918	918	918	918	1,034.00	242
SERVICIOS PRESTADOS EN HORAS INHABILES (REGLAMENTOS)	63,950.00	7,780.00	1,556.00	3,112.00	3,112.00	5,446.00	6,224.00	2,880.00	5,040.00	2,880.00	10,080.00	11,520.00	4,320.00
ACCESORIOS DE DERECHOS	985,099.91	121,749.17	74,134.06	91,291.78	72,873.06	105,270.95	68,476.13	107,474.71	93,572.33	82,691.31	52,150.27	53,365.47	62,050.67
RECARGOS DE LOS DERECHOS	985,099.91	121,749.17	74,134.06	91,291.78	72,873.06	105,270.95	68,476.13	107,474.71	93,572.33	82,691.31	52,150.27	53,365.47	62,050.67
RECARGOS (PADRON Y LICENCIAS)	501,876.14	35,947.72	39,069.54	50,915.33	40,690.06	79,837.98	46,437.06	69,938.23	58,482.10	25,701.24	19,953.03	14,371.87	20,531.98
RECARGOS (CEMENTERIOS)	342,785.38	69,162.15	23,982.48	26,240.28	20,625.47	13,526.09	9,682.65	27,527.10	21,281.94	48,266.32	23,799.80	27,524.64	31,166.46
RECARGOS (MERCADOS)	140,438.39	16,639.30	11,082.04	14,136.17	11,557.53	11,906.88	12,356.42	10,009.38	13,808.29	8,723.75	8,397.44	11,468.96	10,352.23
PRODUCTOS	14,503,778.27	1,163,988.99	1,441,304.02	1,540,896.85	1,282,115.43	1,363,864.14	1,278,637.44	1,445,426.87	1,326,804.51	992,829.18	1,216,193.76	805,602.03	646,115.05
PRODUCTOS	14,503,778.27	1,163,988.99	1,441,304.02	1,540,896.85	1,282,115.43	1,363,864.14	1,278,637.44	1,445,426.87	1,326,804.51	992,829.18	1,216,193.76	805,602.03	646,115.05

USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PRIVADO	1,727,844.29	127,511.91	148,341.15	134,460.32	131,594.83	170,233.77	150,402.14	185,007.77	106,896.55	189,760.72	108,714.66	161,456.85	113,463.62
OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (DEPTO. INGRESOS)	1,580,945.80	123,706.91	135,344.85	116,379.32	131,594.83	128,448.28	132,327.60	185,007.77	106,896.55	162,187.96	108,189.66	143,103.45	107,758.62
OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (MERCADOS)	123,949.71	0	12,996.30	18,081.00	0	35,768.25	11,178.00	0	0	27,572.76	0	18,353.40	0
OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (UNIDAD DE CULTURA)	12,913.78	0	0	0	0	6,017.24	6,896.54	0	0	0	0	0	0
OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (ECOLOGIA)	10,035.00	3,805.00	0	0	0	0	0	0	0	0	525	0	5,705.00
PRODUCTOS DIVERSOS	12,775,933.98	1,036,477.08	1,292,962.87	1,406,436.53	1,150,520.60	1,193,630.37	1,128,235.30	1,260,419.10	1,219,907.96	803,068.46	1,107,479.10	644,145.18	532,651.43
FORMAS Y EDICIONES IMPRESAS (REGISTRO CIVIL)	1,507,828.00	160,753.00	136,762.00	161,175.00	116,308.00	103,945.00	119,034.00	150,795.00	149,341.00	94,315.00	128,233.00	109,578.00	77,589.00
FORMAS Y EDICIONES IMPRESAS (PADRON Y LICENCIAS)	1,470,544.47	312,348.99	280,879.34	263,838.13	114,242.58	141,326.35	103,085.46	80,257.30	55,431.81	38,669.14	32,270.47	24,195.66	23,999.24
FORMAS Y EDICIONES IMPRESAS (CEMENTERIOS)	162,669.19	15,146.02	7,234.04	12,169.02	10,033.01	9,906.00	12,477.02	13,498.02	15,662.00	22,992.04	17,016.00	15,492.00	11,044.02
FORMAS Y EDICIONES IMPRESAS (RASTRO MPAL)	25,536.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00
FORMAS Y EDICIONES IMPRESAS (MERCADOS)	55,173.30	13,809.60	5,610.15	11,508.00	7,767.90	3,308.55	5,034.75	3,067.05	2,533.65	2,533.65	0	0	0
FORMAS Y EDICIONES IMPRESAS (ORDENAMIENTO TERRITORIAL)	42,869.00	2,729.00	3,887.00	5,333.00	4,705.00	3,379.00	3,548.00	3,764.00	3,318.00	2,450.00	1,760.00	5,212.00	2,784.00
FORMAS Y EDICIONES IMPRESAS (SALUD MPAL)	586,072.00	77,011.00	91,039.00	41,124.00	49,468.00	63,623.00	38,591.00	61,134.00	74,382.00	36,570.00	33,948.00	5,382.00	13,800.00
FORMAS Y EDICIONES IMPRESAS (CATASTRO)	155,250.00	16,590.00	13,125.00	12,180.00	9,240.00	14,805.00	13,650.00	12,998.00	12,513.00	11,640.00	12,998.00	14,065.00	11,446.00
CALCOMANIAS, CREDENCIALES, PLACAS, ESCUDOS Y OTROS MEDIOS DE IDENTIFICACION (PADRON Y LICENCIAS)	580,020.30	1,632.00	101,935.83	93,187.83	95,527.83	91,243.83	99,559.83	95,799.15	1,134.00	0	0	0	0
OTROS PRODUCTOS NO ESPECIFICADOS (PROTECCION CIVIL)	10,889.00	0	3,888.00	3,024.00	0	0	0	0	0	0	3,977.00	0	0
OTROS PRODUCTOS NO ESPECIFICADOS (DEPTO. DE INGRESOS)	6,476,851.02	286,759.92	487,300.58	700,462.16	627,230.62	655,732.53	648,089.65	706,972.44	761,305.47	493,595.63	410,116.97	370,647.01	328,638.04
OTROS PRODUCTOS NO ESPECIFICADOS (SALUD ANIMAL)	188,916.01	10,195.00	10,475.01	5,942.00	12,161.00	29,665.00	9,717.00	22,403.00	15,239.00	17,648.00	21,142.00	19,086.00	15,243.00
OTROS PRODUCTOS NO ESPECIFICADOS (UNIDAD DE CULTURA)	71,830.00	38,880.00	10,530.00	9,180.00	3,240.00	3,780.00	2,970.00	750	0	1,750.00	500	250	0
OTROS PRODUCTOS NO ESPECIFICADOS (FOMENTO DEPORTIVO)	165,250.00	1,100.00	0	0	0	0	8,700.00	25,000.00	750	7,300.00	122,400.00	0	0
INTERESES BANCARIOS POR PRODUCTOS DE CAPITAL	384,001.49	68,771.55	25,757.92	27,652.39	27,870.66	27,629.11	23,546.59	38,007.14	36,804.03	37,029.00	34,345.66	32,036.51	4,550.93
OTROS PRODUCTOS NO ESPECIFICADOS (TURISMO)	311,462.00	0	23,400.00	21,562.00	0	0	0	0	0	0	237,500.00	29,000.00	0
OTROS PRODUCTOS NO ESPECIFICADOS (ECOLOGIA)	295,548.00	20,193.00	25,186.00	22,466.00	35,123.00	23,089.00	21,024.00	27,346.00	23,366.00	34,448.00	22,744.00	17,073.00	23,490.00

OTROS PRODUCTOS NO ESPECIFICADOS (MERCADOS Y TIANGUIS)	44,294.20	0	0	0	26,355.00	0	0	0	0	0	0	0	17,939.20
OTROS PRODUCTOS NO ESPECIFICADOS (OBRAS PUBLICAS)	163,350.00	0	54,450.00	0	0	0	0	16,500.00	66,000.00	0	26,400.00	0	0
OTROS PRODUCTOS NO ESPECIFICADOS (SALUD MUNICIPAL)	77,580.00	8,430.00	9,375.00	13,505.00	9,120.00	20,070.00	17,080.00	0	0	0	0	0	0
APROVECHAMIENTOS	7,213,644.77	549,225.21	499,507.17	596,961.63	598,829.34	734,757.56	1,155,839.60	855,683.98	408,640.96	461,705.18	427,014.37	509,799.49	415,680.28
APROVECHAMIENTOS	6,445,597.29	536,415.17	490,695.95	581,950.45	591,472.26	729,535.78	517,271.94	841,688.80	397,159.62	425,098.90	421,016.93	498,796.83	414,494.66
APROVECHAMIENTOS DE LAS SANCIONES, MULTAS, HONORARIOS Y DONATIVOS	5,683,914.24	488,164.67	396,865.69	532,940.88	445,966.34	621,406.50	471,511.20	793,847.91	361,907.15	361,218.51	376,758.36	457,316.95	376,010.08
MULTAS-INFRACCIONES (SECRETARIA GENERAL)	2,236,693.75	110,854.61	143,444.58	155,630.82	153,806.98	267,182.61	200,780.26	523,029.99	108,486.04	118,425.20	123,337.25	203,895.84	127,819.57
MULTAS-INFRACCIONES (ORDENAMIENTO TERRITORIAL)	789,085.73	155,798.83	31,909.88	155,798.83	70,648.13	132,712.66	49,219.71	49,306.69	31,909.88	21,282.08	31,909.88	31,909.88	26,679.28
MULTAS-INFRACCIONES (TRANSITO Y MOVILIDAD)	2,658,134.76	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23
APROVECHAMIENTOS DE LAS INDEMNIZACIONES A FAVOR DEL MUNICIPIO	118,174.32	13,000.00	6,800.00	24,444.13	1,314.94	31,177.43	7,200.00	7,000.00	0	10,001.32	10,486.00	6,750.50	0
INDEMNIZACIONES A FAVOR DEL FAVOR DEL MUNICIPIO	118,174.32	13,000.00	6,800.00	24,444.13	1,314.94	31,177.43	7,200.00	7,000.00	0	10,001.32	10,486.00	6,750.50	0
OTROS APROVECHAMIENTOS	643,508.73	35,250.50	87,030.26	24,565.44	144,190.98	76,951.85	38,560.74	40,840.89	35,252.47	53,879.07	33,772.57	34,729.38	38,484.58
OTROS APROVECHAMIENTOS	19,406.96	1,002.00	5,000.00	5,000.00	0	0	0	3,404.96	0	0	0	5,000.00	0
REINTEGROS	624,101.77	34,248.50	82,030.26	19,565.44	144,190.98	76,951.85	38,560.74	37,435.93	35,252.47	53,879.07	33,772.57	29,729.38	38,484.58
ACCESORIOS DE LOS APROVECHAMIENTOS	768,047.48	12,810.04	8,811.22	15,011.18	7,357.08	5,221.78	638,567.66	13,995.18	11,481.34	36,606.28	5,997.44	11,002.66	1,185.62
RECARGOS DE LOS APROVECHAMIENTOS	768,047.48	12,810.04	8,811.22	15,011.18	7,357.08	5,221.78	638,567.66	13,995.18	11,481.34	36,606.28	5,997.44	11,002.66	1,185.62
RECARGOS POR FALTA DE PAGO DE LOS APROVECHAMIENTOS	768,047.48	12,810.04	8,811.22	15,011.18	7,357.08	5,221.78	638,567.66	13,995.18	11,481.34	36,606.28	5,997.44	11,002.66	1,185.62
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	444,786,558.12	37,370,620.60	38,234,755.39	39,127,279.59	39,808,308.21	42,451,112.42	38,765,748.08	39,236,792.46	35,385,180.51	37,703,320.74	34,886,691.47	29,061,226.79	32,755,521.86
PARTICIPACIONES	306,949,944.54	25,608,862.45	26,493,455.63	27,348,754.35	27,990,024.55	30,661,625.68	27,092,660.09	27,460,726.30	23,646,784.32	25,952,600.83	23,178,618.77	18,924,016.51	22,591,815.06
PARTICIPACIONES	306,949,944.54	25,608,862.45	26,493,455.63	27,348,754.35	27,990,024.55	30,661,625.68	27,092,660.09	27,460,726.30	23,646,784.32	25,952,600.83	23,178,618.77	18,924,016.51	22,591,815.06
FONDO GENERAL DE PARTICIPACIONES	184,174,473.32	16,332,646.61	13,798,560.17	18,284,921.97	16,691,946.38	20,019,296.93	16,916,565.77	17,126,989.76	13,907,004.92	15,015,255.16	13,550,618.63	11,211,897.34	11,318,769.68
FONDO DE FOMENTO MUNICIPAL	34,158,171.93	3,374,240.87	2,095,741.29	2,864,240.87	2,332,799.14	3,287,535.55	2,797,159.63	2,864,240.87	2,864,240.87	3,672,721.77	3,468,442.88	894,928.42	3,641,879.77
FONDO DE FISCALIZACION Y RECAUDACION	18,961,658.01	1,942,736.16	1,443,870.71	1,098,598.81	2,656,279.18	1,597,645.55	1,317,183.16	1,597,645.55	1,339,949.46	1,378,524.32	2,078,893.49	1,146,485.80	1,363,845.82
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	4,293,413.85	329,003.80	319,175.09	826,719.10	318,845.56	285,295.97	292,192.83	333,378.57	307,774.13	327,666.44	309,210.21	310,353.67	333,798.48
GASOLINA Y DIESEL	3,311,928.34	300,955.10	298,989.77	273,328.60	261,084.09	280,374.48	319,158.66	278,917.75	249,083.72	279,057.81	52,268.75	348,843.16	369,866.45
FONDO DEL IMPUESTO SOBRE LA RENTA	24,532,898.00	325,541.00	4,545,074.00	826,672.00	2,558,213.00	2,172,060.00	2,182,425.00	2,170,213.00	2,000,545.00	2,498,735.00	464,205.00	2,432,156.00	2,357,059.00
PARTICIPACIONES DEL ESTADO	37,517,401.09	3,003,738.91	3,992,044.60	3,174,273.00	3,170,857.20	3,019,417.20	3,267,975.04	3,089,340.80	2,978,186.22	2,780,640.33	3,254,979.81	2,579,352.12	3,206,595.86
APORTACIONES	132,556,455.08	11,304,973.98	11,303,114.23	11,313,586.22	11,302,214.19	11,302,143.78	11,301,694.88	11,320,894.75	11,315,022.54	11,313,137.99	11,312,511.27	9,735,829.10	9,731,332.15
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	15,806,475.06	1,577,680.10	1,577,041.59	1,587,915.01	1,576,441.81	1,576,441.81	1,576,441.81	1,584,148.07	1,581,844.64	1,581,405.02	1,581,463.25	5,074.43	577.52

FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	15,763,887.84	1,576,388.78	1,576,388.78	1,576,388.78	1,576,388.78	1,576,388.78	1,576,388.78	1,576,388.78	1,576,388.78	1,576,388.78	1,576,388.82	0	0
RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	42,587.22	1,291.32	652.81	11,526.23	53.03	53.03	53.03	7,759.29	5,455.86	5,016.24	5,074.43	5,074.43	577.52
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	116,749,980.02	9,727,293.88	9,726,072.64	9,725,671.21	9,725,772.38	9,725,701.97	9,725,253.07	9,736,746.68	9,733,177.90	9,731,732.97	9,731,048.02	9,730,754.67	9,730,754.63
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	116,703,036.80	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.03
RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	46,943.22	2,040.81	819.57	418.14	519.31	448.9	0	11,493.61	7,924.83	6,479.90	5,794.95	5,501.60	5,501.60
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	5,280,158.50	456,784.17	438,185.53	464,939.02	516,069.47	487,342.96	371,393.11	455,171.41	423,373.65	437,581.92	395,561.43	401,381.18	432,374.65
FONDO DE COMPENSACION ISAN	699,441.13	58,573.87	58,573.89	58,573.89	58,573.89	58,573.89	58,573.89	58,573.89	58,573.89	58,573.89	57,425.38	57,425.38	57,425.38
IMPUESTO SOBRE AUTOMOVILES NUEVOS	4,580,717.37	398,210.30	379,611.64	406,365.13	457,495.58	428,769.07	312,819.22	396,597.52	364,799.76	379,008.03	338,136.05	343,955.80	374,949.27
TOTAL	662,601,981.43	103,475,367.76	71,084,396.04	58,178,937.84	52,066,029.96	55,255,918.22	50,678,243.49	51,049,097.18	45,865,420.15	48,672,359.73	44,932,108.23	39,293,636.68	42,050,466.15