



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

Clasificación Administrativa

DEL 1 DE ENERO AL 31 DE MARZO DE 2021

(PESOS)

Concepto (c)	EGRESOS					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)	384,881,147.78	20,657,119.05	405,538,266.83	99,167,389.74	90,576,696.55	306,370,877.09
A. AYUNTAMIENTO	9,187,526.91	-49,862.24	9,137,664.67	2,049,660.71	2,048,515.06	7,088,003.96
B. PRESIDENCIA MUNICIPAL	61,372,508.88	-1,633,444.41	59,739,064.47	14,387,471.24	14,363,486.55	45,351,593.23
C. SINDICATURA MUNICIPAL	8,553,083.09	162,001.41	8,715,084.50	1,162,322.10	1,153,207.47	7,552,762.40
D. SECRETARIA GENERAL	15,684,414.08	830,063.75	16,514,477.83	3,830,894.16	3,818,829.08	12,683,583.67
E. HACIENDA MUNICIPAL	36,407,468.33	8,873,927.52	45,281,395.85	7,049,426.57	6,491,134.76	38,231,969.28
F. CONTRALORIA MUNICIPAL	1,056,147.36	-5,807.84	1,050,339.52	199,297.94	199,242.94	851,041.58
G. COORDINACION GENERAL DE SERVICIOS MUNICIPALES	45,853,173.83	35,058.65	45,888,232.48	12,981,523.31	12,176,730.71	32,906,709.17
H. COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	85,533,192.01	416,298.46	85,949,490.47	20,106,848.95	15,065,634.69	65,842,641.52
I. COORDINACION GENERAL DE DESARROLLO ECONOMICO, TURISMO AGROPECUARIO	12,962,807.84	-3,169.65	12,959,638.19	2,791,982.38	2,733,365.84	10,167,665.81
J. COORDINACION GENERAL DE GESTION DE LA CIUDAD	46,448,819.86	18,116,177.43	64,564,997.29	20,986,541.19	20,683,003.10	43,578,456.10
K. COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD	37,801,133.34	-6,084,134.03	31,716,999.31	5,717,765.82	5,570,602.46	25,999,233.49
L. ORGANISMOS PUBLICOS DESCENTRALIZADOS	24,020,872.25	0.00	24,020,872.25	7,803,655.37	6,252,943.89	16,117,216.88
II. Gasto Etiquetado (II=A+B+C+D+E)	97,161,256.22	3,064,517.36	100,225,773.58	31,151,546.86	30,895,159.86	69,074,226.72
A. PRESIDENCIA MUNICIPAL	7,870,072.63	0.00	7,870,072.63	0.00	0.00	7,870,072.63
B. SECRETARIA GENERAL	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00
C. HACIENDA MUNICIPAL	56,806,147.59	-2,969,599.46	53,836,548.13	23,943,935.48	23,747,542.48	29,892,612.65
D. COORDINACION GENERAL DE SERVICIOS MUNICIPALES	23,908,601.48	0.00	23,908,601.48	5,567,952.82	5,507,958.82	18,340,648.66
E. COORDINACION GENERAL DE GESTION DE LA CIUDAD	8,576,434.52	5,534,116.82	14,110,551.34	1,639,658.56	1,639,658.56	12,470,892.78
III. Total de Egresos (III = I + II)	482,042,404.00	23,721,636.41	505,764,040.41	130,318,936.60	121,471,856.41	375,445,103.81



PRESIDENTA MUNICIPAL INTERINA

MARIA LUIS JUAN MORALES



TESORERO MUNICIPAL

MTRO. TEOFILO DE LA CRUZ MORAN