

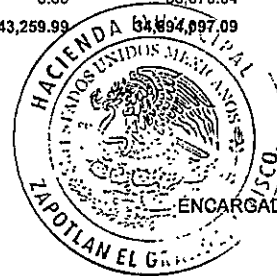


**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**Clasificación Administrativa**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2024**  
**(PESOS)**

Concepto (c)	EGRESOS					
	Aprobado (d)	Ampliaciones/Reducciones	Modificado	Devengado	Pagado	Subejercicio (e)
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)</b>	<b>478,332,478.34</b>	<b>36,187,796.71</b>	<b>514,520,275.05</b>	<b>206,645,007.79</b>	<b>205,381,217.52</b>	<b>307,875,267.26</b>
A. DIRECCION GENERAL DE LA OFICINA DE PRESIDENCIA	9,825,790.76	1,330,395.74	11,156,186.50	4,400,344.77	4,336,717.23	6,755,841.73
B. DIRECCION GENERAL DE SEGURIDAD PUBLICA Y MOVILIDAD	56,487,337.04	1,818,491.26	58,305,828.30	27,239,931.51	27,199,235.17	31,065,896.79
C. SINDICATURA	14,227,268.17	-1,144,431.06	13,082,837.11	8,672,054.58	8,666,499.02	4,410,782.53
D. SECRETARÍA DE GOBIERNO	17,756,370.63	4,357,731.04	22,114,101.67	8,145,574.24	8,131,304.59	13,968,527.43
E. DIRECCION GENERAL DE GESTION DOCUMENTAL, ARCHIVOS Y MEJORA REGULATORIA	2,094,654.35	-545,879.81	1,548,774.54	479,482.46	476,379.01	1,069,292.08
F. DIRECCION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	129,437,811.77	-7,346,491.79	122,091,319.98	45,925,342.37	45,582,435.52	76,165,977.61
G. HACIENDA MUNICIPAL	40,112,851.63	5,989,817.04	46,102,668.67	18,042,086.52	17,975,476.27	28,060,582.15
H. DIRECCION GENERAL DE SERVICIOS PUBLICOS MUNICIPALES	65,377,347.47	5,543,970.95	70,921,318.42	34,617,644.36	34,424,224.50	36,303,674.06
I. DIRECCION GENERAL DE GESTION DE LA CIUDAD	41,773,335.72	21,179,303.67	62,952,639.39	16,874,826.58	16,829,419.11	46,077,812.81
J. DIRECCION GENERAL DE DESARROLLO ECONOMICO, TURISTICO Y AGROPECUARIO	13,982,040.20	562,785.44	14,544,825.64	6,648,918.82	6,584,555.69	7,895,906.82
K. DIRECCION GENERAL DE CONSTRUCCION DE COMUNIDAD	42,989,217.74	4,389,502.41	47,378,720.15	16,030,666.78	15,614,023.08	31,348,053.37
L. CONTRALORIA	1,883,167.24	-75,677.86	1,807,489.38	731,928.14	730,311.94	1,075,561.24
M. ORGANISMOS PUBLICOS DESCENTRALIZADOS	32,640,853.20	0.00	32,640,853.20	14,412,161.99	14,412,161.99	18,228,691.21
N. REGIDORES	9,744,432.42	128,279.68	9,872,712.10	4,424,044.67	4,418,474.40	5,448,667.43
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L)</b>	<b>123,110,781.65</b>	<b>-1,293,699.62</b>	<b>121,817,082.03</b>	<b>44,585,555.41</b>	<b>42,835,483.57</b>	<b>77,231,526.62</b>
A. DIRECCION GENERAL DE LA OFICINA DE PRESIDENCIA	0.00	71,801.04	71,801.04	0.00	0.00	71,801.04
B. DIRECCION GENERAL DE SEGURIDAD PUBLICA Y MOVILIDAD	12,998,513.58	16,573,699.90	29,572,213.48	4,707,016.39	4,707,016.39	24,865,197.09
C. SINDICATURA	0.00	111,684.44	111,684.44	0.00	0.00	111,684.44
D. SECRETARÍA DE GOBIERNO	800,000.00	-312,960.27	487,039.73	82,154.82	82,154.82	404,884.91
E. DIRECCION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	0.00	465,650.05	465,650.05	278,892.89	278,892.89	186,757.16
F. HACIENDA MUNICIPAL	34,610,198.84	-6,179,336.16	28,430,862.68	14,032,760.83	13,538,175.51	14,398,101.85
G. DIRECCION GENERAL DE SERVICIOS PUBLICOS MUNICIPALES	27,967,612.86	-2,224,591.17	25,743,021.69	12,698,949.86	12,688,725.29	13,044,071.83
H. DIRECCION GENERAL DE GESTION DE LA CIUDAD	46,734,456.37	-11,430,834.52	35,303,621.85	11,818,803.75	10,620,886.21	23,484,818.10
I. DIRECCION GENERAL DE DESARROLLO ECONOMICO, TURISTICO Y AGROPECUARIO	0.00	386,902.18	386,902.18	338,700.55	338,700.55	48,201.63
J. DIRECCION GENERAL DE CONSTRUCCION DE COMUNIDAD	0.00	1,181,214.85	1,181,214.85	590,206.28	542,861.87	591,008.57
K. CONTRALORIA	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00
L. REGIDORES	0.00	38,070.04	38,070.04	38,070.04	38,070.04	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>601,443,259.99</b>	<b>34,894,097.09</b>	<b>636,337,357.08</b>	<b>251,230,563.20</b>	<b>248,216,701.09</b>	<b>385,106,793.88</b>

PRESIDENTE MUNICIPAL

MTR. ALEJANDRO BARRAGAN SANCHEZ



ENCARGADO DEL DESPACHO DE LA HACIENDA MUNICIPAL

LIC. JOSE GUIJARRO FIGUEROA