



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

Análisis por: Fuente de Financiamiento

Clave Presupuestaria	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc												

INGRESOS DEL GOBIERNO

01 IMPUESTOS	22,340,714.43	8,029,768.85	3,409,022.70	2,933,981.11	2,868,096.50	3,214,615.54	3,249,157.85	2,767,842.25	2,894,154.07	3,022,909.76	2,084,307.89	1,986,287.98
01 IMPUESTOS SOBRE LOS INGRESOS	0.00	13,200.00	7,150.00	2,750.00	0.00	0.00	0.00	605.00	0.00	180,952.40	0.00	0.00
01 IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	0.00	13,200.00	7,150.00	2,750.00	0.00	0.00	0.00	605.00	0.00	180,952.40	0.00	0.00
01 FUNCION DE CIRCO	0.00	7,700.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 CONCIERTOS, PRESENTACIONES DE ARTISTAS, AUDICIONES MUSICALES Y SIMILARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.00	0.00	80,952.40	0.00	0.00
05 ESPECTACULOS CULTURALES, TEATRALES, BALLET, OPERA Y TAURINOS	0.00	5,500.00	5,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
02 IMPUESTOS SOBRE EL PATRIMONIO	22,215,280.00	7,949,839.54	3,315,117.08	2,830,014.11	2,809,717.68	3,127,237.40	3,176,369.94	2,611,592.72	2,829,055.75	2,760,383.52	2,019,209.57	1,928,614.20
01 IMPUESTOS PREDIAL	20,278,041.63	5,842,237.32	1,716,666.50	1,040,493.10	794,763.76	561,502.83	785,884.10	845,835.01	413,654.47	451,091.05	413,654.47	451,091.05
01 PREDIOS RUSTICOS	928,103.77	339,502.54	196,807.00	107,289.05	47,754.90	37,377.74	59,313.92	23,738.66	17,650.87	11,213.95	17,650.87	11,213.95
02 PREDIOS URBANOS	19,349,937.86	5,502,734.78	1,519,859.50	933,204.05	747,008.86	524,125.09	726,570.18	822,096.35	396,003.60	439,877.10	396,003.60	439,877.10
02 IMPUESTOS SOBRE TRANSMISIONES PATRIMONIALES	1,610,370.40	1,915,919.44	1,287,369.86	1,622,418.29	1,640,705.90	2,361,638.84	1,961,823.90	1,488,964.30	1,461,747.83	2,103,737.37	1,400,000.00	1,312,560.97
01 ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION	1,610,370.40	1,915,919.44	1,287,369.86	1,622,418.29	1,640,705.90	2,361,638.84	1,961,823.90	1,488,964.30	1,461,747.83	2,103,737.37	1,400,000.00	1,312,560.97
03 IMPUESTOS SOBRE NEGOCIOS JURIDICOS	326,867.97	191,682.78	311,080.72	167,102.72	374,248.02	204,095.73	428,661.94	276,793.41	953,653.45	205,555.10	205,555.10	164,962.18
01 CONSTRUCCION DE INMUEBLES	326,867.97	191,682.78	311,080.72	167,102.72	374,248.02	204,095.73	428,661.94	276,793.41	953,653.45	205,555.10	205,555.10	164,962.18
07 ACCESORIOS	125,434.43	66,729.31	86,755.62	101,217.00	58,378.82	87,378.14	72,787.91	155,644.53	65,098.32	81,573.84	65,098.32	57,673.78
01 RECARGOS	78,318.78	42,358.00	61,112.09	57,259.70	22,910.33	58,617.29	25,870.99	57,855.31	28,711.59	46,387.39	28,711.59	22,487.33



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Análisis por: Fuente de Financiamiento

Clave Presupuestaria	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc													
01	FALTA DE PAGO	78,318.78	42,358.00	61,112.09	57,259.70	22,910.33	58,617.29	25,870.99	57,855.31	28,711.59	46,387.39	28,711.59	22,487.33
02	MULTAS	0.00	0.00	13,678.52	27,559.80	21,342.97	16,477.11	27,296.49	76,356.38	21,257.46	22,883.86	21,257.46	22,883.86
01	INFRACCIONES	0.00	0.00	13,678.52	27,559.80	21,342.97	16,477.11	27,296.49	76,356.38	21,257.46	22,883.86	21,257.46	22,883.86
04	GASTOS DE EJECUCION Y DE EMBARGO	47,115.65	24,371.31	11,965.01	16,397.50	14,125.52	12,283.74	19,620.43	21,432.84	15,129.27	12,302.59	15,129.27	12,302.59
01	GASTOS DE NOTIFICACION	47,115.65	24,371.31	11,965.01	16,397.50	14,125.52	12,283.74	19,620.43	21,432.84	15,129.27	12,302.59	15,129.27	12,302.59
04	DERECHOS	7,756,332.34	3,861,710.71	6,435,278.51	2,771,562.95	3,806,036.74	2,559,149.18	3,015,217.57	4,506,035.42	2,841,453.84	2,987,514.95	2,854,622.16	2,942,951.87
01	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	1,759,791.54	1,069,238.24	981,579.43	938,464.59	987,371.27	838,922.74	952,365.10	915,851.80	821,187.32	1,100,023.16	841,187.32	1,081,917.06
01	USO DE PISO	432,445.55	294,031.08	244,835.99	213,147.60	297,588.05	169,117.63	284,334.06	273,727.39	236,846.39	344,281.28	236,846.39	299,751.24
01	ESTACIONAMIENTO EXCLUSIVOS	212,884.10	126,191.03	90,910.20	58,605.71	62,898.98	38,265.48	89,959.55	61,601.07	84,754.01	80,092.23	84,754.01	80,092.23
02	PUESTOS PERMANENTES Y EVENTUALES	219,561.45	167,840.05	153,925.79	154,541.89	234,689.07	130,852.15	194,374.51	212,126.32	152,092.38	264,189.05	152,092.38	219,659.01
02	ESTACIONAMIENTOS	11,572.00	17,067.60	15,241.93	10,647.25	10,802.19	10,802.19	10,802.19	12,174.99	30,750.00	30,750.00	30,750.00	30,971.77
01	CONCESION DE ESTACIONAMIENTO	11,572.00	17,067.60	15,241.93	10,647.25	10,802.19	10,802.19	10,802.19	12,174.99	30,750.00	30,750.00	30,750.00	30,971.77
03	PANTEONES DE DOMINIO PUBLICO	693,041.71	225,477.49	146,220.71	121,553.15	111,700.00	113,816.87	106,456.17	71,832.80	60,485.95	95,642.31	80,485.95	121,844.48
01	LOTES USO PERPETUIDAD Y TEMPORAL	19,592.98	25,501.25	41,666.05	32,564.50	38,272.78	45,237.45	28,619.07	14,530.08	11,860.87	20,854.71	11,860.87	20,854.71
02	MANTENIMIENTO	673,448.73	199,976.24	104,554.66	88,988.64	73,427.22	68,579.42	77,837.10	57,302.72	48,625.07	74,787.58	68,625.07	100,989.75
03	OTROS	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.02	0.01	0.02
99	USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PUBLICO	622,732.28	532,662.07	575,280.80	593,116.59	567,281.03	545,186.05	550,772.68	558,116.62	493,104.98	629,349.57	493,104.98	629,349.57
01	ARRENDAMIENTO	303,033.58	273,833.96	288,667.94	293,511.12	273,498.46	278,907.31	284,035.64	263,934.70	263,556.89	224,598.40	263,556.89	224,598.40



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O CONCESION DE LOCALES EN MERCADOS												
02 ARRENDAMIENTO O CONCESION DE KIOSCOS EN PLAZAS Y JARDINES	41,279.27	35,439.57	31,023.20	32,353.90	44,194.82	29,819.13	40,230.62	36,589.07	15,472.38	30,460.47	15,472.38	30,460.47
03 ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS	270,608.80	216,724.20	220,812.90	255,057.00	242,150.70	234,826.90	214,171.10	246,101.90	212,443.00	372,716.30	212,443.00	372,716.30
09 OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES	7,810.63	6,664.34	34,776.76	12,194.57	7,437.05	1,632.71	12,335.32	11,490.95	1,632.71	1,574.40	1,632.71	1,574.40
03 DERECHOS POR PRESTACION DE SERVICIOS	5,727,878.94	2,532,171.70	5,226,280.77	1,589,503.96	2,521,573.89	1,423,594.72	1,780,141.82	3,375,160.03	1,846,184.67	1,687,809.31	1,839,352.99	1,650,991.48
01 LICENCIAS Y PERMISOS DE GIROS	3,245,456.79	743,857.03	3,492,621.38	213,709.20	279,662.31	182,128.31	127,435.63	298,279.25	327,740.41	372,483.00	327,740.41	372,483.00
01 LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS	2,113,562.79	689,661.03	2,898,179.38	202,614.19	273,869.31	174,076.31	126,115.63	288,240.05	316,104.01	359,283.00	316,104.01	359,283.00
03 LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	1,131,894.00	54,196.00	594,442.00	11,095.01	5,793.00	8,052.00	1,320.00	10,039.20	11,636.40	13,200.00	11,636.40	13,200.00
02 LICENCIAS Y PERMISOS DE ANUNCIOS	646,907.48	624,153.92	551,187.02	156,397.29	132,913.05	97,476.47	81,649.72	92,933.83	52,983.57	35,912.09	52,983.57	35,912.09



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Rubro-Tipo-Clase-Conc													
01	LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES	638,507.48	623,643.52	550,800.92	147,707.29	129,373.05	96,455.67	49,813.02	60,585.03	44,466.27	30,412.09	44,466.27	30,412.09
02	LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES	8,400.00	510.40	386.10	8,690.00	3,540.00	1,020.80	31,836.70	23,760.00	8,517.30	5,500.00	8,517.30	5,500.00
03	LICENCIAS Y PERMISOS DE ANUNCIOS DISTINTOS A LOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,588.80	0.00	0.00	0.00	0.00
03	LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS	86,476.02	52,867.28	118,680.02	57,184.67	738,095.44	45,879.99	242,871.65	372,665.34	349,883.55	110,585.46	349,883.55	92,751.54
01	LICENCIAS DE CONSTRUCCION	79,718.91	52,867.28	118,680.02	57,052.67	738,095.44	44,600.25	242,079.65	91,262.06	300,277.95	110,585.46	300,277.95	92,751.54
02	LICENCIAS PARA DEMOLICIÓN	6,493.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	LICENCIAS PARA OCUPACION PROVISIONAL EN LA VIA PUBLICA	264.00	0.00	0.00	132.00	0.00	1,279.74	792.00	0.00	0.00	0.00	0.00	0.00
06	LICENCIAS PARA MOVIMIENTOS DE TIERRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281,403.28	0.00	0.00	0.00	0.00
09	LICENCIAS SIMILARES NO PREVISTAS EN LAS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,605.60	0.00	49,605.60	0.00
04	ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION	20,124.48	25,306.20	40,280.33	28,143.02	30,650.59	14,737.05	49,889.43	36,210.08	92,060.51	38,139.44	85,228.83	38,139.44
01	ALINEAMIENTO	15,264.45	16,142.81	34,438.16	9,717.91	23,239.41	9,657.85	32,360.84	20,355.21	86,254.96	16,078.65	79,423.28	16,078.65



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02 DESIGNACIÓN DE NÚMERO OFICIAL	2,851.93	2,402.15	1,811.53	15,769.70	3,834.32	1,485.40	2,596.47	6,541.79	4,643.55	3,583.59	4,643.55	3,583.59
09 OTROS SERVICIOS SIMILARES	2,008.10	6,761.24	4,030.64	2,655.41	3,576.86	3,593.80	14,932.12	9,313.08	1,162.00	18,477.20	1,162.00	18,477.20
05 LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION	489,710.13	144,192.32	46,052.69	60,750.51	184,657.60	52,404.11	205,549.74	1,308,568.02	141,219.97	169,885.82	141,219.97	169,885.82
01 LICENCIA DE CAMBIO DE REGIMEN DE PROPIEDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,959.14	0.00	0.00	0.00	0.00
02 LICENCIA DE URBANIZACION	489,710.13	144,192.32	46,052.69	60,750.51	184,657.60	52,404.11	205,549.74	1,297,608.88	141,219.97	169,885.82	141,219.97	169,885.82
06 SERVICIOS POR OBRAS	297.00	594.00	0.00	1,541.10	2,544.30	3,435.30	5,514.30	2,841.30	1,188.00	6,244.70	1,188.00	1,188.00
03 AUTORIZACION PARA CONSTRUCCIONES DE INFRAESTRUCTURA EN LA VIA PUBLICA	297.00	594.00	0.00	1,541.10	2,544.30	3,435.30	5,514.30	2,841.30	1,188.00	6,244.70	1,188.00	1,188.00
07 SERVICIOS DE SANIDAD	42,402.78	37,237.52	23,551.70	32,543.56	30,060.75	33,663.00	31,890.75	28,186.60	19,547.27	35,321.61	19,547.27	35,321.61
01 INHUMACIONES Y REINHUMACIONES	14,475.48	8,589.02	9,172.70	13,409.56	9,612.75	11,635.50	12,596.25	10,774.60	6,380.27	15,251.61	6,380.27	15,251.61
02 EXHUMACIONES	429.00	429.00	429.00	214.50	1,072.50	2,788.50	1,287.00	1,501.50	858.00	1,287.00	858.00	1,287.00
03 SERVICIO DE CREMACION	23,875.50	24,115.50	12,582.00	15,727.50	15,727.50	14,679.00	15,727.50	13,630.50	10,485.00	14,679.00	10,485.00	14,679.00
04 TRASLADO DE CADÁVERES FUERA DEL MUNICIPIO	3,622.80	4,104.00	1,368.00	3,192.00	3,648.00	4,560.00	2,280.00	2,280.00	1,824.00	4,104.00	1,824.00	4,104.00
08 SERVICIO DE LIMPIEZA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS	155,422.85	195,985.26	231,990.78	287,517.64	185,141.22	165,454.98	161,266.94	284,220.60	160,898.96	160,733.46	160,898.96	160,733.46
01 RECOLECCIÓN Y TRASLADO DE	69,627.80	81,488.46	75,558.13	167,046.67	71,965.78	33,946.90	34,729.94	195,318.86	96,517.96	95,770.76	96,517.96	95,770.76



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Rubro-Tipo-Clase-Conc													
	BASURA, DESECHOS O DESPERDICIOS NO PELIGROSOS												
02	RECOLECCIÓN Y TRASLADO DE BASURA, DESECHOS O DESPERDICIOS PELIGROSOS	10,612.80	48,158.00	31,249.90	71,174.47	24,580.16	63,819.58	22,279.22	6,025.54	0.00	0.00	0.00	0.00
03	LIMPIEZA DE LOTES BALDÍOS, JARDINES, PRADOS, BANQUETAS Y SIMILARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	1,540.00	2,750.00	1,540.00
05	POR UTILIZAR TIRADEROS Y RELLENOS SANITARIOS DEL MUNICIPIO	73,697.25	64,028.80	125,182.75	44,324.50	87,275.28	66,588.50	97,162.78	82,876.20	61,631.00	63,422.70	61,631.00	63,422.70
09	OTROS SERVICIOS SIMILARES	1,485.00	2,310.00	0.00	4,972.00	1,320.00	1,100.00	7,095.00	0.00	0.00	0.00	0.00	0.00
10	RASTRO	502,885.40	297,554.80	315,025.90	356,145.30	477,295.70	441,746.40	418,128.90	406,732.70	376,425.60	369,466.90	376,425.60	361,586.30
01	AUTORIZACIÓN DE MATANZA	251,308.80	148,188.00	153,597.60	174,470.40	241,113.60	220,989.60	209,196.00	190,476.00	183,362.40	180,180.00	183,362.40	172,299.40
06	SERVICIOS DE MATANZA EN EL RASTRO MUNICIPAL	251,576.60	149,366.80	161,428.30	181,674.90	236,182.10	220,756.80	208,932.90	215,156.70	192,403.20	188,626.90	192,403.20	188,626.90
09	OTROS SERVICIOS PRESTADOS POR EL RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	660.00	660.00	660.00	660.00
11	REGISTRO CIVIL	26,321.70	13,630.00	25,444.30	20,847.00	19,879.30	13,424.10	12,297.70	21,199.70	18,372.40	17,433.80	18,372.40	18,107.10
02	SERVICIOS A DOMICILIO	14,940.00	8,218.00	17,928.00	15,688.00	16,026.00	7,472.00	6,295.00	12,700.00	10,932.00	10,792.00	10,932.00	11,465.30
03	ANOTACIONES E INSERCCIONES EN	11,381.70	5,412.00	7,516.30	5,159.00	3,853.30	5,952.10	6,002.70	8,499.70	7,440.40	6,641.80	7,440.40	6,641.80



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Clave Presupuestaria	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc												
ACTAS												
12 CERTIFICACIONES	426,770.35	336,032.13	322,776.29	306,461.89	364,874.47	311,724.59	374,801.03	455,291.91	255,043.66	307,313.78	255,043.66	301,153.56
01 EXPEDICIÓN DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS	389,494.80	296,766.80	282,833.65	263,835.00	264,763.40	243,899.70	312,987.40	314,908.00	214,438.40	260,913.40	214,438.40	254,753.18
03 DICTÁMENES DE TRAZO, USO Y DESTINO	37,275.55	39,265.33	39,942.64	42,626.89	100,111.07	67,824.89	61,813.63	140,383.91	40,605.26	46,400.38	40,605.26	46,400.38
13 SERVICIOS DE CATASTRO	85,103.96	60,761.24	58,670.36	68,262.78	75,799.16	61,520.42	68,846.03	68,030.70	50,820.77	64,289.25	50,820.77	63,729.56
01 COPIAS DE PLANOS	1,877.70	1,246.30	1,423.40	1,775.40	1,666.50	1,147.30	1,003.20	1,343.10	847.00	980.10	847.00	980.10
02 CERTIFICACIONES CATASTRALES	21,901.00	10,527.50	11,029.00	13,145.00	15,871.00	17,700.50	14,151.50	16,125.00	12,245.00	14,445.50	12,245.00	14,445.50
03 INFORMES CATASTRALES	1,610.40	2,567.40	4,494.60	2,911.70	2,728.00	2,581.70	2,324.30	1,204.50	1,411.30	3,328.60	1,411.30	3,328.60
05 DICTAMENES CATASTRALES	26,242.86	8,080.04	9,457.36	9,536.68	13,437.66	11,552.92	13,933.03	15,426.10	13,817.47	10,477.05	13,817.47	10,477.05
06 REVISIÓN Y AUTORIZACIÓN DE AVALÚOS	33,472.00	38,340.00	32,266.00	40,894.00	42,096.00	28,538.00	37,434.00	33,932.00	22,500.00	35,058.00	22,500.00	34,498.31
04 OTROS DERECHOS	260,796.60	252,285.60	218,400.80	233,562.70	288,467.50	291,808.14	277,443.70	193,879.30	166,867.80	191,908.46	166,867.80	202,269.31
01 DERECHOS NO ESPECIFICADOS	260,796.60	252,285.60	218,400.80	233,562.70	288,467.50	291,808.14	277,443.70	193,879.30	166,867.80	191,908.46	166,867.80	202,269.31
02 SERVICIOS PRESTADOS EN HORAS INHÁBILES	9,785.60	8,597.60	11,915.20	31,148.70	4,798.20	11,424.60	12,219.90	6,677.00	5,077.60	39,763.66	5,077.60	39,763.66
03 SOLICITUDES DE INFORMACIÓN	0.00	0.00	0.00	0.00	19.80	0.00	0.00	0.00	92.40	517.00	92.40	517.00
04 SERVICIOS MÉDICOS	970.20	88.00	215.60	0.00	1,617.00	323.40	646.80	646.80	1,812.80	754.60	1,812.80	754.60
09 OTROS SERVICIOS NO ESPECIFICADOS	250,040.80	243,600.00	206,270.00	202,414.00	282,032.50	280,060.14	264,577.00	186,555.50	159,885.00	150,873.20	159,885.00	161,234.05
05 ACCESORIOS	7,865.26	8,015.17	9,017.51	10,031.70	8,624.08	4,823.58	5,266.95	21,144.29	7,214.05	7,774.02	7,214.05	7,774.02
01 RECARGOS	7,865.26	8,015.17	9,017.51	10,031.70	8,624.08	4,823.58	5,266.95	21,144.29	7,214.05	7,774.02	7,214.05	7,774.02



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

Análisis por: Fuente de Financiamiento

Clave Presupuestaria	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc													
01	FALTA DE PAGO	7,865.26	8,015.17	9,017.51	10,031.70	8,624.08	4,823.58	5,266.95	21,144.29	7,214.05	7,774.02	7,214.05	7,774.02
05	PRODUCTOS	773,904.64	620,503.41	760,492.38	1,046,386.95	509,816.08	488,061.52	463,945.34	427,899.67	287,628.66	517,302.13	389,781.22	567,302.20
01	PRODUCTOS DE TIPO CORRIENTE	773,803.83	620,402.60	760,391.57	1,046,286.14	509,715.27	487,960.71	463,844.53	427,798.86	287,527.85	517,201.32	389,680.41	567,201.32
01	USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PUBLICO	97,431.78	94,425.26	43,983.78	94,476.48	42,319.34	78,342.56	71,423.45	9,658.11	19,987.62	17,284.46	19,987.62	67,284.46
09	OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES	97,431.78	94,425.26	43,983.78	94,476.48	42,319.34	78,342.56	71,423.45	9,658.11	19,987.62	17,284.46	19,987.62	67,284.46
99	PRODUCTOS DIVERSOS	676,372.05	525,977.34	716,407.79	951,809.66	467,395.93	409,618.15	392,421.08	418,140.75	267,540.23	499,916.86	369,692.79	499,916.86
01	FORMAS Y EDICIONES IMPRESAS	449,061.02	382,790.96	338,015.86	262,308.11	233,185.08	196,169.84	215,651.87	242,475.66	178,286.23	189,266.90	178,286.23	189,266.90
02	CALCOMANÍAS, CREDENCIALES, PLACAS, ESCUDOS Y OTROS MEDIOS DE IDENTIFICACIÓN	77,364.65	24,292.40	150,643.90	13,176.90	8,515.10	83,508.15	68,538.25	64,771.85	643.50	709.50	2,796.06	709.50
07	VENTA DE PRODUCTOS DE VIVEROS Y JARDINES	2,420.00	0.00	0.00	1,375.00	2,596.00	3,498.00	16,109.50	4,323.00	5,582.50	1,496.00	5,582.50	1,496.00
09	OTROS PRODUCTOS NO ESPECIFICADOS	147,526.38	118,893.98	227,748.03	674,949.65	223,099.75	126,442.16	92,121.46	106,570.24	83,028.00	308,444.46	183,028.00	308,444.46
02	PRODUCTOS DE CAPITAL	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.88
01	PRODUCTOS DE CAPITAL	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.88
09	OTROS NO ESPECIFICADOS	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.81	100.88
06	APROVECHAMIENTOS	409,361.91	864,546.09	2,433,966.17	939,351.40	1,116,364.58	886,822.87	846,485.42	884,241.80	271,658.27	911,320.59	339,646.48	999,925.85
01	APROVECHAMIENTOS DE TIPO CORRIENTE	309,619.33	828,642.32	2,085,011.26	795,360.09	995,039.88	810,350.72	783,490.18	784,943.31	263,198.96	814,113.22	316,336.29	902,718.48
02	MULTAS	300,819.33	737,913.53	2,082,437.26	791,510.09	811,393.78	751,443.29	652,459.69	781,769.96	232,347.03	801,659.12	232,347.03	800,872.10



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

Análisis por: Fuente de Financiamiento

Clave Presupuestaria	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc												
01 INFRACCIONES	300,819.33	737,913.53	2,082,437.26	791,510.09	811,393.78	751,443.29	652,459.69	781,769.96	232,347.03	801,659.12	232,347.03	800,872.10
03 INDEMNIZACIONES	8,800.00	75,214.00	1,980.00	3,850.00	183,250.10	11,406.01	8,875.77	2,853.25	15,482.00	11,650.00	69,325.00	101,042.28
01 INDEMNIZACIONES	8,800.00	75,214.00	1,980.00	3,850.00	183,250.10	11,406.01	8,875.77	2,853.25	15,482.00	11,650.00	69,325.00	101,042.28
04 REINTEGROS	0.00	15,514.79	594.00	0.00	396.00	47,501.42	122,154.72	320.10	15,369.93	804.10	14,664.26	804.10
01 REINTEGROS	0.00	15,514.79	594.00	0.00	396.00	47,501.42	122,154.72	320.10	15,369.93	804.10	14,664.26	804.10
04 ACCESORIOS DE LOS APROVECHAMIENTOS	99,742.58	35,903.77	348,954.91	143,991.31	121,324.70	76,472.15	62,995.24	99,298.49	8,459.31	97,207.37	23,310.19	97,207.37
99 OTROS NO ESPECIFICADOS	99,742.58	35,903.77	348,954.91	143,991.31	121,324.70	76,472.15	62,995.24	99,298.49	8,459.31	97,207.37	23,310.19	97,207.37
09 OTROS ACCESORIOS	99,742.58	35,903.77	348,954.91	143,991.31	121,324.70	76,472.15	62,995.24	99,298.49	8,459.31	97,207.37	23,310.19	97,207.37
08 PARTICIPACIONES Y APORTACIONES.	19,240,576.86	23,263,449.12	25,340,723.59	24,345,506.43	22,605,807.11	23,805,975.76	25,582,401.40	26,432,266.18	26,144,042.83	21,566,704.38	25,234,043.22	20,717,008.62
01 PARTICIPACIONES	12,662,119.60	16,684,991.86	18,028,222.25	17,767,049.17	16,027,349.85	17,227,518.50	19,003,944.14	19,492,100.07	19,561,370.50	14,988,215.17	19,505,249.72	14,988,215.17
01 PARTICIPACIONES	12,662,119.60	16,684,991.86	18,028,222.25	17,767,049.17	16,027,349.85	17,227,518.50	19,003,944.14	19,492,100.07	19,561,370.50	14,988,215.17	19,505,249.72	14,988,215.17
01 FEDERALES	10,952,985.58	14,810,092.48	16,689,245.71	16,121,705.91	14,332,363.61	15,911,926.20	17,532,824.60	17,557,811.79	18,349,045.32	13,397,514.17	18,349,045.32	13,397,514.17
02 ESTATALES	1,709,134.02	1,874,899.38	1,338,976.54	1,645,343.26	1,694,986.24	1,315,592.30	1,471,119.54	1,934,288.28	1,212,325.18	1,590,701.00	1,156,204.40	1,590,701.00
02 APORTACIONES	6,578,457.26	6,578,457.26	6,578,457.26	6,578,457.26	6,578,457.26	6,578,457.26	6,578,457.26	6,578,457.26	6,578,457.26	6,578,457.21	5,728,793.50	5,728,793.45
01 APORTACIONES FEDERALES	6,578,457.26	6,578,457.26	6,578,457.26	6,578,457.26	6,578,457.26	6,578,457.26	6,578,457.26	6,578,457.26	6,578,457.26	6,578,457.21	5,728,793.50	5,728,793.45
01 DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	849,663.76	849,663.76	849,663.76	849,663.76	849,663.76	849,663.76	849,663.76	849,663.76	849,663.76	849,663.71	0.00	0.00
03 DEL FONDO PARA EL FORTALECIMIENTO MUNICIPAL	5,728,793.50	5,728,793.50	5,728,793.50	5,728,793.50	5,728,793.50	5,728,793.50	5,728,793.50	5,728,793.50	5,728,793.50	5,728,793.50	5,728,793.50	5,728,793.45
03 CONVENIOS	0.00	0.00	734,044.08	0.00	0.00	0.00	0.00	361,708.85	4,215.07	32.00	0.00	0.00
01 CONVENIOS	0.00	0.00	734,044.08	0.00	0.00	0.00	0.00	361,708.85	4,215.07	32.00	0.00	0.00
01 CONVENIOS	0.00	0.00	734,044.08	0.00	0.00	0.00	0.00	361,708.85	4,215.07	32.00	0.00	0.00
SUBTOTAL:	50,520,890.18	36,639,978.18	38,379,483.35	32,036,788.84	30,906,121.01	30,954,624.87	33,157,207.58	35,018,285.32	32,438,937.67	29,005,751.81	30,902,400.97	27,213,476.52
TOTAL:	50,520,890.18	36,639,978.18	38,379,483.35	32,036,788.84	30,906,121.01	30,954,624.87	33,157,207.58	35,018,285.32	32,438,937.67	29,005,751.81	30,902,400.97	27,213,476.52